

# Thank you for supporting the Uniting Church

The Mission and Service Fund is a great example of our financial commitment to mission and service – together. This page explains our proposed budget for 2020 for this Fund – it is far more than a set of figures because it expresses how we finance

our mission in South Australia and beyond. This budget, along with the following pages, demonstrates how the Uniting Church seeks to live out this intention through mission and in community.

Budgeted income	2020
<b>Congregational contributions</b>	1,547,168
Congregations contribute 10% of their income to this Fund, so this is where you have a direct impact on how much mission we can undertake together – THANK YOU	
<b>Income from investments</b>	5,373,391
We receive income support from a range of Uniting Church investment entities including UC Invest, Epworth SA, The Parkin Mission in SA and The Parkin Trust, plus whatever we can earn on our Fund reserves.	
<b>Costs recovered and income earned by Synod Ministry Centres</b>	3,858,198
Each of our Ministry Centres recovers the costs of, or earns income on, some of the services they provide. (Each of these Ministry Centres is listed under the expenditure column.)	
<b>Costs recovered for our insurance program</b>	1,273,396
We have a Synod-wide insurance program and the costs of this program are recovered from congregations and Ministry Centres.	
<b>Other income</b>	59,017
<b>Total income</b>	<b>12,111,170</b>

Budgeted expenditure	2020
<b>Synod Ministry Centres</b>	
Mission and Leadership Development	3,100,488
Resources	2,403,041
Insurance Program	1,273,396
Governance, Innovation and Communications	1,443,146
Pastoral Relations and Mission Planning (including Ministers Support)	341,233
Chaplains	720,568
Ministers Support and Training	222,619
<b>Sub-total</b>	<b>9,504,491</b>
Uniting Aboriginal and Islander Christian Congress	505,551
Wider Church (Assembly and ecumenical support)	527,183
Congregation support (including Grant in Aid and Presbytery Pool Allocation)	638,867
Other (mainly rent, depreciation and interest, and shared office expenses)	935,078
<b>Total expenditure</b>	<b>12,111,170</b>
<b>Operating surplus for 2019</b>	<b>0</b>

Note: This budget does not include an allowance for any costs associated with claims relating to Redress. This budget information is subject to change before or at the Annual Meeting of the Synod in November 2019. Uniting Church in South Australia Members may access the Synod's audited financial statements by contacting the Uniting Church SA Resources Ministry Centre via email: resources@sa.uca.org.au or phone on 08 8236 4229.

