

# Thank you for supporting the Uniting Church

The Mission and Service Fund is a great example of our financial commitment to mission and service – together.

This page explains our proposed budget for 2018 for this Fund – it is far more than a set of figures because it expresses how we finance our mission in South Australia and beyond. The Presbytery and Synod of South Australia is in the business of Uniting People. This budget, along with the following pages, demonstrates how the Uniting Church seeks to live out this intention through mission and in community.

Budgeted income	2018	Budgeted expenditure	2018
<b>Congregational contributions</b>	1,554,850	<b>Presbytery/Synod Ministry Centres</b>	
Congregations contribute 10% of their income to this Fund, so this is where you have a direct impact on how much mission we can undertake together – THANK YOU!		Mission and Leadership Development	
		Uniting College for Leadership & Theology	2,211,523
		Mission Resourcing and its Mission Resourcing Centres	858,745
<b>Income from investments</b>	5,154,082	Costs associated with Finance, HR, IT&T Property, Screening Services and WHS Departments	2,255,718
We receive income support from a range of Uniting Church investment entities including UC Invest, Epworth SA, Parkin Mission and Parkin Trust, plus whatever we can earn on our Fund reserves.		Governance, Innovation and Communications (Secretariat, UnitingCare and Communications)	1,428,648
		Pastoral Relations and Mission Planning (including Ministers Support and chaplaincy)	1,690,991
<b>Costs recovered and income earned by Presbytery and Synod Ministry Centres</b>	3,575,132	<b>Sub-total</b>	<b>8,445,625</b>
<i>Each of our Ministry Centres recovers the costs of, or earns income on, some of the services they provide. (Each of these Ministry Centres are listed under the expenditure column.)</i>		Uniting Aboriginal and Islander Christian Congress	484,495
		Synod-wide insurance program premiums and related costs	1,088,868
<b>Costs recovered for our insurance program</b>	1,086,132	Wider Church (Assembly and ecumenical support)	457,585
We have a Synod-wide insurance program and the costs of this program are recovered from congregations and Ministry Centres.		Congregation support (including Grant in Aid)	45,000
		Other (mainly rent, depreciation and interest and shared office expenses)	882,883
<b>Other income</b>	34,320	<b>Total expenditure</b>	<b>11,404,456</b>
		<b>Operating Surplus for 2018</b>	<b>60</b>
<b>Total income</b>	<b>11,404,516</b>		

This budget information is subject to change before or at the Annual Meeting of the Presbytery and Synod in November 2017.

Access to any of the Presbytery and Synod's audited financial statements or other financial information can be arranged by contacting Uniting Church SA's Financial Services Department via email at [finance@sa.uca.org.au](mailto:finance@sa.uca.org.au) or phone on 8236 4229.