

Thank you for supporting the Uniting Church

The Mission and Service Fund is a great example of our financial commitment to mission and service – together.

This page explains our proposed budget for 2017 for this Fund – it is far more than a set of figures because it expresses how we finance our mission in South Australia and beyond. The Presbytery and Synod of South Australia is in the business of Uniting People. This budget, along with the following pages, demonstrates how the Uniting Church seeks to live out this intention through mission and in community.

Budgeted income	2017	Budgeted expenditure	2017
Congregational contributions	1,538,683	Presbytery/Synod Ministry Centres	
Congregations contribute 10% of their income to this Fund, so this is where you have a direct impact on how much mission we can undertake together – THANK YOU!		Mission Resourcing and its Mission Resourcing Centres	864,756
Income from investments	5,086,765	Uniting College for Leadership & Theology	2,175,552
We receive income support from a range of Uniting Church investment entities including UC Invest, Epworth SA, Parkin Mission and Parkin Trust, plus whatever we can earn on our Fund reserves.		Costs associated with Finance, HR, IT&T, Property, Screening Services and WHS departments	2,164,800
Costs recovered and income earned by Presbytery and Synod Ministry Centres	3,543,540	Governance, Innovation and Communications	
<i>Each of our Ministry Centres recovers the costs of, or earns income on, some of the services they provide. (Each of these Ministry Centres are listed under the expenditure column.)</i>		Secretariat	734,190
Costs recovered for our insurance program	1,108,554	UnitingCare	337,287
We have a Synod-wide insurance program and the costs of this program are recovered from congregations and Ministry Centres.		Communications	342,737
Other income	34,100	Pastoral Relations and Mission Planning (including Ministers Support and chaplaincy)	1,674,205
Total income	11,311,642	Sub-total	8,293,524
		Uniting Aboriginal and Islander Christian Congress	474,995
		Synod-wide insurance program premiums and related costs	1,116,248
		Wider Church (Assembly and ecumenical support)	431,835
		Congregation support (including Grant in Aid)	30,000
		Other (mainly rent, depreciation and interest and shared office expenses)	964,978
		Total expenditure	11,311,583
		Operating Surplus for 2017	59

This budget information is subject to change before or at the Annual Meeting of the Presbytery and Synod in November 2016.

Access to any of the Presbytery and Synod's audited financial statements or other financial information can be arranged by contacting Uniting Church SA's Financial Services Department on finance@sa.uca.org.au or phone 8236 4229.

Peter Battersby,
Executive Officer, Resources
10 October 2016